

**BUGETUL LOCAL pe anul 2022**  
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Lei

Nr. Crt.	Denumirea indicatorilor	Cod indicator	B u g e t 2 0 2 2						E s t i m a r i		
			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2023	2024	2025
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
1	TOTAL VENITURI (cod 00.02+00.15+00.16+00.17+45.02)	00.01	5,379,380.00	0.00	1,402,900.00	1,365,300.00	1,204,680.00	1,406,500.00	4,568,200.00	4,523,200.00	4,527,200.00
2	VENITURI PROPRII (cod 00.02-11.02-37.02+00.15)	49.90	2,434,050.00	0.00	724,570.00	644,300.00	443,680.00	621,500.00	2,213,200.00	2,547,200.00	2,547,200.00
3	I. VENITURI CURENTE (cod 00.03+00.12)	00.02	5,304,050.00	0.00	1,375,570.00	1,341,300.00	1,180,680.00	1,406,500.00	4,486,200.00	4,441,200.00	4,445,200.00
4	A. VENITURI FISCALE (cod 00.04+00.09+00.10+00.11)	00.03	4,990,600.00	0.00	1,251,120.00	1,250,300.00	1,132,680.00	1,356,500.00	4,175,000.00	4,130,000.00	4,134,000.00
5	A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL (cod 00.05+00.06+00.07)	00.04	1,082,000.00	0.00	295,320.00	284,000.00	206,680.00	296,000.00	862,000.00	1,096,000.00	1,096,000.00
9	A1.2. IMPOZIT PE VENIT, PROFIT, SI CASTIGURI DIN CAPITAL DE LA PERSOANE FIZICE (cod 03.02+04.02)	00.06	1,082,000.00	0.00	295,320.00	284,000.00	206,680.00	296,000.00	862,000.00	1,096,000.00	1,096,000.00
10	Impozit pe venit (cod 03.02.17+03.02.18)	03.02	8,000.00	0.00	320.00	4,000.00	3,680.00	0.00	8,000.00	8,000.00	8,000.00
12	Impozitul pe veniturile din transferul proprietatilor imobiliare din patrimoniul personal	03.02.18	8,000.00	0.00	320.00	4,000.00	3,680.00	0.00	8,000.00	8,000.00	8,000.00
13	Cote si sume defalcate din impozitul pe venit (cod 04.02.01+04.02.04+04.02.05+04.02.06)	04.02	1,074,000.00	0.00	295,000.00	280,000.00	203,000.00	296,000.00	854,000.00	1,088,000.00	1,088,000.00
14	Cote defalcate din impozitul pe venit	04.02.01	202,000.00	0.00	65,000.00	55,000.00	24,000.00	58,000.00	202,000.00	202,000.00	202,000.00
15	Sume alocate din cotele defalcate din impozitul pe venit pentru echilibrarea bugetelor locale	04.02.04	178,000.00	0.00	42,000.00	56,000.00	21,000.00	59,000.00	158,000.00	192,000.00	192,000.00
16	Sume repartizate din Fondul la dispozitia Consiliului Judetean	04.02.05	694,000.00	0.00	188,000.00	169,000.00	158,000.00	179,000.00	494,000.00	694,000.00	694,000.00
21	A3. IMPOZITE SI TAXE PE PROPRIETATE (cod 07.02)	00.09	823,900.00	0.00	233,400.00	217,000.00	158,000.00	215,500.00	823,000.00	923,000.00	923,000.00
22	Impozite si taxe pe proprietate (cod 07.02.01+07.02.02+07.02.03+07.02.50)	07.02	823,900.00	0.00	233,400.00	217,000.00	158,000.00	215,500.00	823,000.00	923,000.00	923,000.00
23	Impozit si taxa pe cladiri (cod 07.02.01.01+07.02.01.02)	07.02.01	81,000.00	0.00	27,000.00	17,000.00	14,000.00	23,000.00	82,000.00	82,000.00	82,000.00
24	Impozit si taxa pe cladiri de la persoane fizice *)	07.02.01.01	43,700.00	0.00	14,700.00	9,000.00	8,000.00	12,000.00			
25	Impozit si taxa pe cladiri de la persoane juridice	07.02.01.02	37,300.00	0.00	12,300.00	8,000.00	6,000.00	11,000.00			
26	Impozit si taxa pe teren (cod 07.02.02.01+07.02.02.02+07.02.02.03)	07.02.02	742,900.00	0.00	206,400.00	200,000.00	144,000.00	192,500.00	741,000.00	841,000.00	841,000.00
27	Impozitul si taxa pe teren de la persoane fizice *)	07.02.02.01	104,600.00	0.00	32,600.00	25,000.00	19,000.00	28,000.00			
28	Impozitul si taxa pe teren de la persoane juridice *)	07.02.02.02	15,800.00	0.00	5,800.00	4,000.00	2,000.00	4,000.00			
29	Impozitul pe terenul din extravilan *)	07.02.02.03	622,500.00	0.00	168,000.00	171,000.00	123,000.00	160,500.00			
32	A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII (cod 11.02+12.02+15.02+16.02)	00.10	3,081,100.00	0.00	718,800.00	749,300.00	768,000.00	845,000.00	2,486,000.00	2,107,000.00	2,111,000.00
33	Sume defalcate din TVA (cod 11.02.01+11.02.02+11.02.05+11.02.06)	11.02	2,870,000.00	0.00	651,000.00	697,000.00	737,000.00	785,000.00	2,273,000.00	1,894,000.00	1,898,000.00
35	Sume defalcate din taxa pe valoarea adaugata pentru finantarea cheltuielilor descentralizate la nivelul comunelor, oraselor, municipiilor, sectoarelor si Municipiului Bucuresti	11.02.02	1,646,000.00	0.00	349,000.00	375,000.00	415,000.00	507,000.00	1,655,000.00	1,659,000.00	1,663,000.00
37	Sume defalcate din taxa pe valoarea adaugata pentru drumuri	11.02.05	25,000.00	0.00	9,000.00	8,000.00	8,000.00	0.00	25,000.00	25,000.00	25,000.00
38	Sume defalcate din taxa pe valoarea adaugata pentru echilibrarea bugetelor locale	11.02.06	1,199,000.00	0.00	293,000.00	314,000.00	314,000.00	278,000.00	593,000.00	210,000.00	210,000.00
46	Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati (cod 16.02.02+16.02.03+16.02.50)	16.02	211,100.00	0.00	67,800.00	52,300.00	31,000.00	60,000.00	213,000.00	213,000.00	213,000.00
47	Impozit pe mijloacele de transport (cod 16.02.02.01+16.02.02.02)	16.02.02	210,400.00	0.00	67,100.00	52,300.00	31,000.00	60,000.00	212,000.00	212,000.00	212,000.00
48	Taxa asupra mijloacelor de transport detinute de persoane fizice *)	16.02.02.01	93,900.00	0.00	28,600.00	22,300.00	17,000.00	26,000.00			

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			PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE				2023	2024	2025
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
49	Taxa asupra mijloacelor de transport deținute de persoane juridice *)	16.02.02.02	116,500.00	0.00	38,500.00	30,000.00	14,000.00	34,000.00			
50	Taxe și tarife pentru eliberarea de licențe și autorizații de funcționare	16.02.03	700.00	0.00	700.00	0.00	0.00	0.00	1,000.00	1,000.00	1,000.00
52	A6. ALTE IMPOZITE SI TAXE FISCALE (cod 18.02)	00.11	3,600.00	0.00	3,600.00	0.00	0.00	0.00	4,000.00	4,000.00	4,000.00
53	Alte impozite și taxe fiscale (cod 18.02.50)	18.02	3,600.00	0.00	3,600.00	0.00	0.00	0.00	4,000.00	4,000.00	4,000.00
54	Alte impozite și taxe	18.02.50	3,600.00	0.00	3,600.00	0.00	0.00	0.00	4,000.00	4,000.00	4,000.00
55	C. VENITURI NEFISCALE (cod 00.13+00.14)	00.12	313,450.00	0.00	124,450.00	91,000.00	48,000.00	50,000.00	311,200.00	311,200.00	311,200.00
56	C1. VENITURI DIN PROPRIETATE (cod 30.02+31.02)	00.13	27,100.00	0.00	7,100.00	7,000.00	6,000.00	7,000.00	27,000.00	27,000.00	27,000.00
57	Venituri din proprietate (cod 30.02.01+30.02.05+30.02.08+30.02.50)	30.02	27,100.00	0.00	7,100.00	7,000.00	6,000.00	7,000.00	27,000.00	27,000.00	27,000.00
60	Venituri din concesiuni și închirieri	30.02.05	27,100.00	0.00	7,100.00	7,000.00	6,000.00	7,000.00	27,000.00	27,000.00	27,000.00
62	Alte venituri din concesiuni și închirieri de către instituțiile publice	30.02.05.30	27,100.00	0.00	7,100.00	7,000.00	6,000.00	7,000.00	27,000.00	27,000.00	27,000.00
69	C2. VANZARI DE BUNURI SI SERVICII (cod 33.02+34.02+35.02+36.02+37.02)	00.14	286,350.00	0.00	117,350.00	84,000.00	42,000.00	43,000.00	284,200.00	284,200.00	284,200.00
81	Venituri din taxe administrative, eliberări permise (cod 34.02.02+34.02.50)	34.02	8,000.00	0.00	2,000.00	2,000.00	2,000.00	2,000.00	8,000.00	8,000.00	8,000.00
82	Taxe extrajudiciare de timbru	34.02.02	8,000.00	0.00	2,000.00	2,000.00	2,000.00	2,000.00	8,000.00	8,000.00	8,000.00
84	Amenzi, penalități și confiscări (cod 35.02.01 la 35.02.03+35.02.50)	35.02	170,150.00	0.00	76,150.00	52,000.00	22,000.00	20,000.00	168,000.00	168,000.00	168,000.00
85	Venituri din amenzi și alte sancțiuni aplicate potrivit dispozițiilor legale	35.02.01	142,150.00	0.00	52,150.00	50,000.00	21,000.00	19,000.00	140,000.00	140,000.00	140,000.00
86	Venituri din amenzi și alte sancțiuni aplicate de către alte instituții de specialitate	35.02.01.02	142,150.00	0.00	52,150.00	50,000.00	21,000.00	19,000.00	140,000.00	140,000.00	140,000.00
90	Alte amenzi, penalități și confiscări	35.02.50	28,000.00	0.00	24,000.00	2,000.00	1,000.00	1,000.00	28,000.00	28,000.00	28,000.00
91	Diverse venituri (cod 36.02.01+36.02.05+36.02.06+36.02.07+36.02.11+36.02.50)	36.02	108,200.00	0.00	39,200.00	30,000.00	18,000.00	21,000.00	108,200.00	108,200.00	108,200.00
95	Taxe speciale	36.02.06	104,200.00	0.00	38,200.00	29,000.00	16,000.00	21,000.00	104,200.00	104,200.00	104,200.00
106	Alte venituri	36.02.50	4,000.00	0.00	1,000.00	1,000.00	2,000.00	0.00	4,000.00	4,000.00	4,000.00
109	Vărsăminte din secțiunea de funcționare pentru finanțarea secțiunii de dezvoltare a bugetului local (cu semnul minus)	37.02.03	-411,000.00	0.00	-100,000.00	-120,000.00	-70,000.00	-121,000.00	-150,200.00	-101,200.00	-101,200.00
110	Vărsăminte din secțiunea de funcționare	37.02.04	411,000.00	0.00	100,000.00	120,000.00	70,000.00	121,000.00	150,200.00	101,200.00	101,200.00
136	IV. SUBVENTII (cod 00.18)	00.17	75,330.00	0.00	27,330.00	24,000.00	24,000.00	0.00	82,000.00	82,000.00	82,000.00
137	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE (cod 42.02+43.02)	00.18	75,330.00	0.00	27,330.00	24,000.00	24,000.00	0.00	82,000.00	82,000.00	82,000.00
138	Subvenții de la bugetul de stat (cod 42.02.01+42.02.05+ 42.02.10+42.02.12 la 42.02.21+42.02.28+ 42.02.29+42.02.32 la 42.02.36+42.02.40 la 42.02.42+ 42.02.44 la 42.02.46+42.02.51+42.02.52+ 42.02.54+42.02.55+ 42.02.62+42.02.63+42.02.64+42.02.65+42.02.66+42.02.67+42.02.69+42.02.73+ 42.02.79+42.02.80+42.02.81+42.02.82+42.02.84)	42.02	75,330.00	0.00	27,330.00	24,000.00	24,000.00	0.00	82,000.00	82,000.00	82,000.00
172	Subvenții pentru acordarea ajutorului pentru încălzirea locuinței și a suplimentului de energie alocate pentru consumul de combustibili solizi și/sau petrolieri	42.02.34	11,330.00	0.00	11,330.00	0.00	0.00	0.00	12,000.00	12,000.00	12,000.00
177	Subvenții din bugetul de stat pentru finanțarea sănătății	42.02.41	64,000.00	0.00	16,000.00	24,000.00	24,000.00	0.00	70,000.00	70,000.00	70,000.00
<b>345</b>	<b>TOTAL CHELTUIELI (cod 50.02+59.02+64.02+69.02+79.02)</b>	<b>49.02</b>	<b>5,415,900.00</b>	<b>0.00</b>	<b>1,439,420.00</b>	<b>1,365,300.00</b>	<b>1,204,680.00</b>	<b>1,406,500.00</b>	<b>4,568,200.00</b>	<b>4,523,200.00</b>	<b>4,527,200.00</b>
346	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	4,968,380.00	0.00	1,302,900.00	1,245,300.00	1,134,680.00	1,285,500.00	4,418,000.00	4,422,000.00	4,426,000.00
347	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	3,110,000.00	0.00	797,400.00	752,300.00	764,300.00	796,000.00	3,100,000.00	3,100,000.00	3,100,000.00
348	Cheltuieli salariale în bani	10.01	2,961,400.00	0.00	750,500.00	736,000.00	748,000.00	726,900.00			
349	Salarii de bază	10.01.01	2,608,000.00	0.00	653,000.00	642,000.00	665,000.00	648,000.00			
350	Indemnizații plătite unor persoane din afara unității	10.01.12	100,000.00	0.00	25,000.00	25,000.00	25,000.00	25,000.00			
351	Indemnizații de hrană	10.01.17	220,400.00	0.00	58,500.00	61,000.00	52,000.00	48,900.00			

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			PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE				2023	2024	2025
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
352	Alte drepturi salariale in bani	10.01.30	33,000.00	0.00	14,000.00	8,000.00	6,000.00	5,000.00			
353	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	82,400.00	0.00	30,200.00	0.00	0.00	52,200.00			
354	Vouchere de vacanță	10.02.06	82,400.00	0.00	30,200.00	0.00	0.00	52,200.00			
355	Contributii (cod 10.03.01 la 10.03.06)	10.03	66,200.00	0.00	16,700.00	16,300.00	16,300.00	16,900.00			
356	Contributia asiguratorie pentru munca	10.03.07	66,200.00	0.00	16,700.00	16,300.00	16,300.00	16,900.00			
357	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	1,457,050.00	0.00	392,170.00	380,000.00	297,380.00	387,500.00	928,000.00	932,000.00	936,000.00
358	Bunuri si servicii	20.01	1,371,550.00	0.00	376,170.00	337,000.00	285,880.00	372,500.00			
359	Furnituri de birou	20.01.01	12,500.00	0.00	3,000.00	3,000.00	4,000.00	2,500.00			
360	Materiale pentru curatenie	20.01.02	16,500.00	0.00	2,000.00	2,000.00	10,000.00	2,500.00			
361	Incalzit, iluminat si forta motrica	20.01.03	168,000.00	0.00	49,000.00	41,000.00	41,000.00	37,000.00			
362	Carburanti si lubrifianti	20.01.05	92,000.00	0.00	20,500.00	20,500.00	15,500.00	35,500.00			
363	Piese de schimb	20.01.06	51,670.00	0.00	7,670.00	8,000.00	15,000.00	21,000.00			
364	Transport	20.01.07	33,000.00	0.00	14,000.00	14,000.00	2,500.00	2,500.00			
365	Posta, telecomunicatii, radio, tv, internet	20.01.08	67,000.00	0.00	17,000.00	18,000.00	18,000.00	14,000.00			
366	Materiale si prestari de servicii cu caracter functional	20.01.09	105,000.00	0.00	21,000.00	19,000.00	26,000.00	39,000.00			
367	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	825,880.00	0.00	242,000.00	211,500.00	153,880.00	218,500.00			
368	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	39,500.00	0.00	2,000.00	33,500.00	1,000.00	3,000.00			
369	Alte obiecte de inventar	20.05.30	39,500.00	0.00	2,000.00	33,500.00	1,000.00	3,000.00			
370	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	32,000.00	0.00	8,500.00	6,500.00	8,500.00	8,500.00			
371	Deplasari interne, detașări, transferari	20.06.01	32,000.00	0.00	8,500.00	6,500.00	8,500.00	8,500.00			
372	Pregatire profesionala	20.13	14,000.00	0.00	5,500.00	3,000.00	2,000.00	3,500.00			
373	TITLUL IX ASISTENTA SOCIALA (cod 57.01+57.02+57.04)	57	219,330.00	0.00	63,330.00	72,000.00	32,000.00	52,000.00	208,000.00	208,000.00	208,000.00
374	Ajutoare sociale (cod 57.02.01 la 57.02.05)	57.02	219,330.00	0.00	63,330.00	72,000.00	32,000.00	52,000.00			
375	Ajutoare sociale in numerar	57.02.01	193,330.00	0.00	58,330.00	65,000.00	25,000.00	45,000.00			
376	Tichete de creșă și tichete sociale pentru grădiniță	57.02.03	26,000.00	0.00	5,000.00	7,000.00	7,000.00	7,000.00			
377	TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30+59.35+59.38+59.40+59.41+59.42)	59	182,000.00	0.00	50,000.00	41,000.00	41,000.00	50,000.00	182,000.00	182,000.00	182,000.00
378	Burse	59.01	182,000.00	0.00	50,000.00	41,000.00	41,000.00	50,000.00			
379	CHELTUIELI DE CAPITAL (cod 71+72)	70	447,520.00	0.00	136,520.00	120,000.00	70,000.00	121,000.00	150,200.00	101,200.00	101,200.00
380	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	447,520.00	0.00	136,520.00	120,000.00	70,000.00	121,000.00	150,200.00	101,200.00	101,200.00
381	Active fixe	71.01	447,520.00	0.00	136,520.00	120,000.00	70,000.00	121,000.00			
382	Constructii	71.01.01	220,000.00	0.00	50,000.00	50,000.00	70,000.00	50,000.00			
383	Masini, echipamente si mijloace de transport	71.01.02	50,000.00	0.00	0.00	0.00	0.00	50,000.00			
384	Alte active fixe	71.01.30	177,520.00	0.00	86,520.00	70,000.00	0.00	21,000.00			
386	Partea I-a SERVICII PUBLICE GENERALE (cod 51.02+54.02+55.02+56.02)	50.02	1,579,500.00	0.00	376,000.00	401,500.00	389,000.00	413,000.00	1,477,000.00	1,477,000.00	1,477,000.00
387	Autoritati publice si actiuni externe (cod 51.02.01)	51.02	1,579,500.00	0.00	376,000.00	401,500.00	389,000.00	413,000.00	1,477,000.00	1,477,000.00	1,477,000.00
388	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	1,529,500.00	0.00	376,000.00	401,500.00	389,000.00	363,000.00	1,477,000.00	1,477,000.00	1,477,000.00
389	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	1,300,000.00	0.00	316,000.00	323,000.00	339,000.00	322,000.00	1,300,000.00	1,300,000.00	1,300,000.00
390	Cheltuieli salariale in bani	10.01	1,250,000.00	0.00	289,000.00	315,000.00	331,000.00	315,000.00			
391	Salarii de baza	10.01.01	1,090,000.00	0.00	250,000.00	270,000.00	290,000.00	280,000.00			

Nr. Crt.	Denumirea indicatorilor	Cod indicator	B u g e t 2 0 2 2						E s t i m a r i		
			PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE				2023	2024	2025
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
392	Indemnizatii platite unor persoane din afara unitatii	10.01.12	100,000.00	0.00	25,000.00	25,000.00	25,000.00	25,000.00			
393	Îndemnizații de hrană	10.01.17	55,000.00	0.00	12,000.00	20,000.00	13,000.00	10,000.00			
394	Alte drepturi salariale in bani	10.01.30	5,000.00	0.00	2,000.00	0.00	3,000.00	0.00			
395	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	20,000.00	0.00	20,000.00	0.00	0.00	0.00			
396	Vouchere de vacanță	10.02.06	20,000.00	0.00	20,000.00	0.00	0.00	0.00			
397	Contributii (cod 10.03.01 la 10.03.06)	10.03	30,000.00	0.00	7,000.00	8,000.00	8,000.00	7,000.00			
398	Contributia asiguratorie pentru munca	10.03.07	30,000.00	0.00	7,000.00	8,000.00	8,000.00	7,000.00			
399	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	229,500.00	0.00	60,000.00	78,500.00	50,000.00	41,000.00	177,000.00	177,000.00	177,000.00
400	Bunuri si servicii	20.01	185,000.00	0.00	56,000.00	46,000.00	46,000.00	37,000.00			
401	Furnituri de birou	20.01.01	3,000.00	0.00	1,000.00	1,000.00	1,000.00	0.00			
402	Incalzit, iluminat si forta motrica	20.01.03	60,000.00	0.00	22,000.00	14,000.00	14,000.00	10,000.00			
403	Piese de schimb	20.01.06	8,000.00	0.00	2,000.00	2,000.00	2,000.00	2,000.00			
404	Posta, telecomunicatii, radio, tv, internet	20.01.08	47,000.00	0.00	12,000.00	13,000.00	13,000.00	9,000.00			
405	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	67,000.00	0.00	19,000.00	16,000.00	16,000.00	16,000.00			
406	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	29,500.00	0.00	0.00	29,500.00	0.00	0.00			
407	Alte obiecte de inventar	20.05.30	29,500.00	0.00	0.00	29,500.00	0.00	0.00			
408	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	15,000.00	0.00	4,000.00	3,000.00	4,000.00	4,000.00			
409	Deplasari interne, detașări, transferari	20.06.01	15,000.00	0.00	4,000.00	3,000.00	4,000.00	4,000.00			
410	CHELTUIELI DE CAPITAL (cod 71+72)	70	50,000.00	0.00	0.00	0.00	0.00	50,000.00	0.00	0.00	0.00
411	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	50,000.00	0.00	0.00	0.00	0.00	50,000.00	0.00	0.00	0.00
412	Active fixe	71.01	50,000.00	0.00	0.00	0.00	0.00	50,000.00			
413	Masini, echipamente si mijloace de transport	71.01.02	50,000.00	0.00	0.00	0.00	0.00	50,000.00			
415	Autoritati executive si legislative (cod 51.02.01.03)	51.02.01	1,579,500.00	0.00	376,000.00	401,500.00	389,000.00	413,000.00	1,477,000.00	1,477,000.00	1,477,000.00
416	Autoritati executive	51.02.01.03	1,579,500.00	0.00	376,000.00	401,500.00	389,000.00	413,000.00	1,477,000.00	1,477,000.00	1,477,000.00
440	Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (cod 60.02+61.02)	59.02	30,500.00	0.00	10,000.00	9,000.00	7,500.00	4,000.00	25,000.00	25,000.00	25,000.00
445	Ordine publica si siguranta nationala (cod 61.02.03+61.02.05+61.02.50)	61.02	30,500.00	0.00	10,000.00	9,000.00	7,500.00	4,000.00	25,000.00	25,000.00	25,000.00
446	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	30,500.00	0.00	10,000.00	9,000.00	7,500.00	4,000.00	25,000.00	25,000.00	25,000.00
447	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	30,500.00	0.00	10,000.00	9,000.00	7,500.00	4,000.00	25,000.00	25,000.00	25,000.00
448	Bunuri si servicii	20.01	30,500.00	0.00	10,000.00	9,000.00	7,500.00	4,000.00			
449	Transport	20.01.07	8,000.00	0.00	4,000.00	4,000.00	0.00	0.00			
450	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	22,500.00	0.00	6,000.00	5,000.00	7,500.00	4,000.00			
455	Alte cheltuieli în domeniul ordinii publice si sigurantei nationale	61.02.50	30,500.00	0.00	10,000.00	9,000.00	7,500.00	4,000.00	25,000.00	25,000.00	25,000.00
457	Partea a III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.02+66.02+67.02+68.02)	64.02	2,591,330.00	0.00	711,230.00	622,800.00	625,300.00	632,000.00	2,416,000.00	2,420,000.00	2,424,000.00
458	Invatamant (cod 65.02.03 la 65.02.05+65.02.07+65.02.11+65.02.50)	65.02	721,000.00	0.00	211,000.00	173,000.00	193,500.00	143,500.00	610,000.00	614,000.00	618,000.00
459	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	581,000.00	0.00	161,000.00	153,000.00	123,500.00	143,500.00	560,000.00	564,000.00	568,000.00
460	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	110,000.00	0.00	36,500.00	24,500.00	26,500.00	22,500.00	110,000.00	110,000.00	110,000.00
461	Cheltuieli salariale in bani	10.01	105,000.00	0.00	33,000.00	24,000.00	26,000.00	22,000.00			
462	Salarii de baza	10.01.01	89,000.00	0.00	22,000.00	22,000.00	24,000.00	21,000.00			

Nr. Crt.	Denumirea indicatorilor	Cod indicator	B u g e t 2 0 2 2						E s t i m a r i		
			PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE				2023	2024	2025
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
463	Îndemnizații de hrană	10.01.17	8,000.00	0.00	3,000.00	2,000.00	2,000.00	1,000.00			
464	Alte drepturi salariale in bani	10.01.30	8,000.00	0.00	8,000.00	0.00	0.00	0.00			
465	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	2,900.00	0.00	2,900.00	0.00	0.00	0.00			
466	Vouchere de vacanță	10.02.06	2,900.00	0.00	2,900.00	0.00	0.00	0.00			
467	Contributii (cod 10.03.01 la 10.03.06)	10.03	2,100.00	0.00	600.00	500.00	500.00	500.00			
468	Contributia asiguratorie pentru munca	10.03.07	2,100.00	0.00	600.00	500.00	500.00	500.00			
469	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	161,000.00	0.00	44,500.00	38,500.00	39,000.00	39,000.00	140,000.00	144,000.00	148,000.00
470	Bunuri si servicii	20.01	132,000.00	0.00	35,500.00	31,000.00	34,500.00	31,000.00			
471	Furnituri de birou	20.01.01	9,500.00	0.00	2,000.00	2,000.00	3,000.00	2,500.00			
472	Materiale pentru curatenie	20.01.02	16,500.00	0.00	2,000.00	2,000.00	10,000.00	2,500.00			
473	Incalzit, iluminat si forta motrica	20.01.03	20,000.00	0.00	5,000.00	5,000.00	5,000.00	5,000.00			
474	Carburanti si lubrifianti	20.01.05	2,000.00	0.00	500.00	500.00	500.00	500.00			
475	Transport	20.01.07	25,000.00	0.00	10,000.00	10,000.00	2,500.00	2,500.00			
476	Posta, telecomunicatii, radio, tv, internet	20.01.08	20,000.00	0.00	5,000.00	5,000.00	5,000.00	5,000.00			
477	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	39,000.00	0.00	11,000.00	6,500.00	8,500.00	13,000.00			
478	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	10,000.00	0.00	2,000.00	4,000.00	1,000.00	3,000.00			
479	Alte obiecte de inventar	20.05.30	10,000.00	0.00	2,000.00	4,000.00	1,000.00	3,000.00			
480	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	5,000.00	0.00	1,500.00	500.00	1,500.00	1,500.00			
481	Deplasari interne, detașări, transferari	20.06.01	5,000.00	0.00	1,500.00	500.00	1,500.00	1,500.00			
482	Pregatire profesionala	20.13	14,000.00	0.00	5,500.00	3,000.00	2,000.00	3,500.00			
483	TITLUL IX ASISTENTA SOCIALA (cod 57.01+57.02+57.04)	57	128,000.00	0.00	30,000.00	49,000.00	17,000.00	32,000.00	128,000.00	128,000.00	128,000.00
484	Ajutoare sociale (cod 57.02.01 la 57.02.05)	57.02	128,000.00	0.00	30,000.00	49,000.00	17,000.00	32,000.00			
485	Ajutoare sociale in numerar	57.02.01	102,000.00	0.00	25,000.00	42,000.00	10,000.00	25,000.00			
486	Tichete de creșă și tichete sociale pentru grădiniță	57.02.03	26,000.00	0.00	5,000.00	7,000.00	7,000.00	7,000.00			
487	TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30+59.35+59.38+59.40+59.41+59.42)	59	182,000.00	0.00	50,000.00	41,000.00	41,000.00	50,000.00	182,000.00	182,000.00	182,000.00
488	Burse	59.01	182,000.00	0.00	50,000.00	41,000.00	41,000.00	50,000.00			
489	CHELTUIELI DE CAPITAL (cod 71+72)	70	140,000.00	0.00	50,000.00	20,000.00	70,000.00	0.00	50,000.00	50,000.00	50,000.00
490	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	140,000.00	0.00	50,000.00	20,000.00	70,000.00	0.00	50,000.00	50,000.00	50,000.00
491	Active fixe	71.01	140,000.00	0.00	50,000.00	20,000.00	70,000.00	0.00			
492	Constructii	71.01.01	120,000.00	0.00	50,000.00	0.00	70,000.00	0.00			
493	Alte active fixe	71.01.30	20,000.00	0.00	0.00	20,000.00	0.00	0.00			
498	Invatamant secundar (cod 65.02.04.01 la 65.02.04.03)	65.02.04	585,000.00	0.00	169,500.00	141,500.00	160,000.00	114,000.00	474,000.00	478,000.00	482,000.00
499	Invatamant secundar inferior	65.02.04.01	585,000.00	0.00	169,500.00	141,500.00	160,000.00	114,000.00	474,000.00	478,000.00	482,000.00
511	Alte cheltuieli in domeniul invatamantului	65.02.50	136,000.00	0.00	41,500.00	31,500.00	33,500.00	29,500.00	136,000.00	136,000.00	136,000.00
513	Sanatate (cod 66.02.06+66.02.08+66.02.50)	66.02	180,000.00	0.00	53,600.00	48,800.00	43,800.00	33,800.00	150,000.00	150,000.00	150,000.00
514	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	180,000.00	0.00	53,600.00	48,800.00	43,800.00	33,800.00	150,000.00	150,000.00	150,000.00
515	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	130,000.00	0.00	38,600.00	33,800.00	33,800.00	23,800.00	130,000.00	130,000.00	130,000.00
516	Cheltuieli salariale in bani	10.01	124,000.00	0.00	35,000.00	33,000.00	33,000.00	23,000.00			
517	Salarii de baza	10.01.01	110,000.00	0.00	32,000.00	28,000.00	28,000.00	22,000.00			

Nr. Crt.	Denumirea indicatorilor	Cod indicator	B u g e t 2 0 2 2						E s t i m a r i		
			PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE				2023	2024	2025
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
518	Îndemnizații de hrană	10.01.17	8,000.00	0.00	3,000.00	2,000.00	2,000.00	1,000.00			
519	Alte drepturi salariale in bani	10.01.30	6,000.00	0.00	0.00	3,000.00	3,000.00	0.00			
520	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	2,900.00	0.00	2,900.00	0.00	0.00	0.00			
521	Vouchere de vacanță	10.02.06	2,900.00	0.00	2,900.00	0.00	0.00	0.00			
522	Contributii (cod 10.03.01 la 10.03.06)	10.03	3,100.00	0.00	700.00	800.00	800.00	800.00			
523	Contributia asiguratorie pentru munca	10.03.07	3,100.00	0.00	700.00	800.00	800.00	800.00			
524	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	50,000.00	0.00	15,000.00	15,000.00	10,000.00	10,000.00	20,000.00	20,000.00	20,000.00
525	Bunuri si servicii	20.01	50,000.00	0.00	15,000.00	15,000.00	10,000.00	10,000.00			
526	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	50,000.00	0.00	15,000.00	15,000.00	10,000.00	10,000.00			
532	Alte cheltuieli in domeniul sanatatii (cod 66.02.50.50)	66.02.50	180,000.00	0.00	53,600.00	48,800.00	43,800.00	33,800.00	150,000.00	150,000.00	150,000.00
533	Alte institutii si actiuni sanitare	66.02.50.50	180,000.00	0.00	53,600.00	48,800.00	43,800.00	33,800.00	150,000.00	150,000.00	150,000.00
535	Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06+67.02.50)	67.02	108,000.00	0.00	31,500.00	26,500.00	26,500.00	23,500.00	95,000.00	95,000.00	95,000.00
536	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	108,000.00	0.00	31,500.00	26,500.00	26,500.00	23,500.00	95,000.00	95,000.00	95,000.00
537	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	80,000.00	0.00	24,500.00	19,500.00	19,500.00	16,500.00	80,000.00	80,000.00	80,000.00
538	Cheltuieli salariale in bani	10.01	76,000.00	0.00	22,100.00	19,000.00	19,000.00	15,900.00			
539	Salarii de baza	10.01.01	68,000.00	0.00	17,000.00	18,000.00	18,000.00	15,000.00			
540	Îndemnizații de hrană	10.01.17	4,000.00	0.00	1,100.00	1,000.00	1,000.00	900.00			
541	Alte drepturi salariale in bani	10.01.30	4,000.00	0.00	4,000.00	0.00	0.00	0.00			
542	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	1,500.00	0.00	1,500.00	0.00	0.00	0.00			
543	Vouchere de vacanță	10.02.06	1,500.00	0.00	1,500.00	0.00	0.00	0.00			
544	Contributii (cod 10.03.01 la 10.03.06)	10.03	2,500.00	0.00	900.00	500.00	500.00	600.00			
545	Contributia asiguratorie pentru munca	10.03.07	2,500.00	0.00	900.00	500.00	500.00	600.00			
546	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	28,000.00	0.00	7,000.00	7,000.00	7,000.00	7,000.00	15,000.00	15,000.00	15,000.00
547	Bunuri si servicii	20.01	28,000.00	0.00	7,000.00	7,000.00	7,000.00	7,000.00			
548	Incalzit, iluminat si forta motrica	20.01.03	8,000.00	0.00	2,000.00	2,000.00	2,000.00	2,000.00			
549	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	20,000.00	0.00	5,000.00	5,000.00	5,000.00	5,000.00			
551	Servicii culturale (cod 67.02.03.02 la 67.02.03.08+67.02.03.12+67.02.03.30)	67.02.03	108,000.00	0.00	31,500.00	26,500.00	26,500.00	23,500.00	95,000.00	95,000.00	95,000.00
552	Biblioteci publice comunale, orasenesti, municipale	67.02.03.02	108,000.00	0.00	31,500.00	26,500.00	26,500.00	23,500.00	95,000.00	95,000.00	95,000.00
568	Asigurari si asistenta sociala (cod 68.02.04+68.02.05+68.02.06+68.02.10+68.02.11+68.02.12+68.02.15+68.02.50)	68.02	1,582,330.00	0.00	415,130.00	374,500.00	361,500.00	431,200.00	1,561,000.00	1,561,000.00	1,561,000.00
569	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	1,582,330.00	0.00	415,130.00	374,500.00	361,500.00	431,200.00	1,561,000.00	1,561,000.00	1,561,000.00
570	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	1,490,000.00	0.00	381,800.00	351,500.00	345,500.00	411,200.00	1,480,000.00	1,480,000.00	1,480,000.00
571	Cheltuieli salariale in bani	10.01	1,406,400.00	0.00	371,400.00	345,000.00	339,000.00	351,000.00			
572	Salarii de baza	10.01.01	1,251,000.00	0.00	332,000.00	304,000.00	305,000.00	310,000.00			
573	Îndemnizații de hrană	10.01.17	145,400.00	0.00	39,400.00	36,000.00	34,000.00	36,000.00			
574	Alte drepturi salariale in bani	10.01.30	10,000.00	0.00	0.00	5,000.00	0.00	5,000.00			
575	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	55,100.00	0.00	2,900.00	0.00	0.00	52,200.00			
576	Vouchere de vacanță	10.02.06	55,100.00	0.00	2,900.00	0.00	0.00	52,200.00			
577	Contributii (cod 10.03.01 la 10.03.06)	10.03	28,500.00	0.00	7,500.00	6,500.00	6,500.00	8,000.00			

Nr. Crt.	Denumirea indicatorilor	Cod indicator	B u g e t 2 0 2 2						E s t i m a r i		
			PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE				2023	2024	2025
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
578	Contributia asiguratorie pentru munca	10.03.07	28,500.00	0.00	7,500.00	6,500.00	6,500.00	8,000.00			
579	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	1,000.00	0.00	0.00	0.00	1,000.00	0.00	1,000.00	1,000.00	1,000.00
580	Bunuri si servicii	20.01	1,000.00	0.00	0.00	0.00	1,000.00	0.00			
581	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	1,000.00	0.00	0.00	0.00	1,000.00	0.00			
582	TITLUL IX ASISTENTA SOCIALA (cod 57.01+57.02+57.04)	57	91,330.00	0.00	33,330.00	23,000.00	15,000.00	20,000.00	80,000.00	80,000.00	80,000.00
583	Ajutoare sociale (cod 57.02.01 la 57.02.05)	57.02	91,330.00	0.00	33,330.00	23,000.00	15,000.00	20,000.00			
584	Ajutoare sociale in numerar	57.02.01	91,330.00	0.00	33,330.00	23,000.00	15,000.00	20,000.00			
587	Asistenta sociala in caz de boli si invaliditati (cod 68.02.05.02)	68.02.05	1,410,000.00	0.00	360,800.00	333,000.00	325,000.00	391,200.00	1,400,000.00	1,400,000.00	1,400,000.00
588	Asistenta sociala in caz de invaliditate	68.02.05.02	1,410,000.00	0.00	360,800.00	333,000.00	325,000.00	391,200.00	1,400,000.00	1,400,000.00	1,400,000.00
596	Alte cheltuieli in domeniul asiaurarilor si asistentei sociale	68.02.50	172,330.00	0.00	54,330.00	41,500.00	36,500.00	40,000.00	161,000.00	161,000.00	161,000.00
597	Alte cheltuieli in domeniul asistentei sociale	68.02.50.50	172,330.00	0.00	54,330.00	41,500.00	36,500.00	40,000.00	161,000.00	161,000.00	161,000.00
599	Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02+74.02)	69.02	370,500.00	0.00	92,000.00	82,000.00	98,000.00	98,500.00	270,000.00	270,000.00	270,000.00
600	Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05 la 70.02.07+70.02.50)	70.02	370,500.00	0.00	92,000.00	82,000.00	98,000.00	98,500.00	270,000.00	270,000.00	270,000.00
601	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	370,500.00	0.00	92,000.00	82,000.00	98,000.00	98,500.00	270,000.00	270,000.00	270,000.00
602	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	370,500.00	0.00	92,000.00	82,000.00	98,000.00	98,500.00	270,000.00	270,000.00	270,000.00
603	Bunuri si servicii	20.01	358,500.00	0.00	89,000.00	79,000.00	95,000.00	95,500.00			
604	Incalzit, Iluminat si forta motrica	20.01.03	80,000.00	0.00	20,000.00	20,000.00	20,000.00	20,000.00			
605	Piese de schimb	20.01.06	20,000.00	0.00	5,000.00	5,000.00	5,000.00	5,000.00			
606	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	258,500.00	0.00	64,000.00	54,000.00	70,000.00	70,500.00			
607	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	12,000.00	0.00	3,000.00	3,000.00	3,000.00	3,000.00			
608	Deplasari interne, detașări, transferari	20.06.01	12,000.00	0.00	3,000.00	3,000.00	3,000.00	3,000.00			
618	Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	70.02.50	370,500.00	0.00	92,000.00	82,000.00	98,000.00	98,500.00	270,000.00	270,000.00	270,000.00
629	Partea a V-a ACTIUNI ECONOMICE (cod 80.02+81.02+83.02+84.02+87.02)	79.02	844,070.00	0.00	250,190.00	250,000.00	84,880.00	259,000.00	380,200.00	331,200.00	331,200.00
652	Transporturi (cod 84.02.03+84.02.06+84.02.50)	84.02	844,070.00	0.00	250,190.00	250,000.00	84,880.00	259,000.00	380,200.00	331,200.00	331,200.00
653	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	586,550.00	0.00	163,670.00	150,000.00	84,880.00	188,000.00	280,000.00	280,000.00	280,000.00
654	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	586,550.00	0.00	163,670.00	150,000.00	84,880.00	188,000.00	280,000.00	280,000.00	280,000.00
655	Bunuri si servicii	20.01	586,550.00	0.00	163,670.00	150,000.00	84,880.00	188,000.00			
656	Carburanti si lubrifianti	20.01.05	90,000.00	0.00	20,000.00	20,000.00	15,000.00	35,000.00			
657	Piese de schimb	20.01.06	23,670.00	0.00	670.00	1,000.00	8,000.00	14,000.00			
658	Materiale si prestari de servicii cu caracter functional	20.01.09	105,000.00	0.00	21,000.00	19,000.00	26,000.00	39,000.00			
659	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	367,880.00	0.00	122,000.00	110,000.00	35,880.00	100,000.00			
660	CHELTUIELI DE CAPITAL (cod 71+72)	70	257,520.00	0.00	86,520.00	100,000.00	0.00	71,000.00	100,200.00	51,200.00	51,200.00
661	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	257,520.00	0.00	86,520.00	100,000.00	0.00	71,000.00	100,200.00	51,200.00	51,200.00
662	Active fixe	71.01	257,520.00	0.00	86,520.00	100,000.00	0.00	71,000.00			
663	Constructii	71.01.01	100,000.00	0.00	0.00	50,000.00	0.00	50,000.00			
664	Alte active fixe	71.01.30	157,520.00	0.00	86,520.00	50,000.00	0.00	21,000.00			
666	Transport rutier (cod 84.02.03.01 la 84.02.03.03)	84.02.03	844,070.00	0.00	250,190.00	250,000.00	84,880.00	259,000.00	380,200.00	331,200.00	331,200.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	B u g e t 2 0 2 2					E s t i m a r i			
			PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE				2023	2024	2025
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
667	Drumuri si poduri	84.02.03.01	844,070.00	0.00	250,190.00	250,000.00	84,880.00	259,000.00	380,200.00	331,200.00	331,200.00
689	DEFICIT 99.02.96 + 99.02.97	99.02	-36,520.00	0.00	-36,520.00	0.00	0.00	0.00	0.00	0.00	0.00
691	Deficitul secțiunii de dezvoltare	99.02.97	-36,520.00	0.00	-36,520.00	0.00	0.00	0.00	0.00	0.00	0.00

ORDONATOR DE CREDITE,

**LUNGU CRISTIAN**

CONTABIL,



**BUGETUL LOCAL - INITIAL pe anul 2022 - Sectiunea Functionare**

Lei

Nr. Crt.	Denumirea indicatorilor	Cod indicator	B u g e t 2 0 2 2						E s t i m a r i		
			PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE				2023	2024	2025
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
1	VENITURILE SECȚIUNII DE FUNCȚIONARE - TOTAL	00.01	4,968,380.00	0.00	1,302,900.00	1,245,300.00	1,134,680.00	1,285,500.00	4,418,000.00	4,422,000.00	4,426,000.00
2	I. VENITURI CURENTE (cod 00.03+00.12)	00.02	4,893,050.00	0.00	1,275,570.00	1,221,300.00	1,110,680.00	1,285,500.00	4,336,000.00	4,340,000.00	4,344,000.00
3	A. VENITURI FISCALE (cod 00.04+00.09+00.10+00.11)	00.03	4,990,600.00	0.00	1,251,120.00	1,250,300.00	1,132,680.00	1,356,500.00	4,175,000.00	4,130,000.00	4,134,000.00
4	A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL (cod 00.05+00.06+00.07)	00.04	1,082,000.00	0.00	295,320.00	284,000.00	206,680.00	296,000.00	862,000.00	1,096,000.00	1,096,000.00
8	A1.2. IMPOZIT PE VENIT, PROFIT, SI CASTIGURI DIN CAPITAL DE LA PERSOANE FIZICE (cod 03.02+04.02)	00.06	1,082,000.00	0.00	295,320.00	284,000.00	206,680.00	296,000.00	862,000.00	1,096,000.00	1,096,000.00
9	Impozit pe venit (cod 03.02.17+03.02.18)	03.02	8,000.00	0.00	320.00	4,000.00	3,680.00	0.00	8,000.00	8,000.00	8,000.00
11	Impozitul pe veniturile din transferul proprietatilor imobiliare din patrimoniul personal	03.02.18	8,000.00	0.00	320.00	4,000.00	3,680.00	0.00	8,000.00	8,000.00	8,000.00
12	Cote si sume defalcate din impozitul pe venit (cod 04.02.01+04.02.04+04.02.05+04.02.06)	04.02	1,074,000.00	0.00	295,000.00	280,000.00	203,000.00	296,000.00	854,000.00	1,088,000.00	1,088,000.00
13	Cote defalcate din impozitul pe venit	04.02.01	202,000.00	0.00	65,000.00	55,000.00	24,000.00	58,000.00	202,000.00	202,000.00	202,000.00
14	Sume alocate din cotele defalcate din impozitul pe venit pentru echilibrarea bugetelor locale	04.02.04	178,000.00	0.00	42,000.00	56,000.00	21,000.00	59,000.00	158,000.00	192,000.00	192,000.00
15	Sume repartizate din Fondul la dispozitia Consiliului Judetean	04.02.05	694,000.00	0.00	188,000.00	169,000.00	158,000.00	179,000.00	494,000.00	694,000.00	694,000.00
20	A3. IMPOZITE SI TAXE PE PROPRIETATE (cod 07.02)	00.09	823,900.00	0.00	233,400.00	217,000.00	158,000.00	215,500.00	823,000.00	923,000.00	923,000.00
21	Impozite si taxe pe proprietate (cod 07.02.01+07.02.02+07.02.03+07.02.50)	07.02	823,900.00	0.00	233,400.00	217,000.00	158,000.00	215,500.00	823,000.00	923,000.00	923,000.00
22	Impozit si taxa pe cladiri (cod 07.02.01.01+07.02.01.02)	07.02.01	81,000.00	0.00	27,000.00	17,000.00	14,000.00	23,000.00	82,000.00	82,000.00	82,000.00
23	Impozit si taxa pe cladiri de la persoane fizice *)	07.02.01.01	43,700.00	0.00	14,700.00	9,000.00	8,000.00	12,000.00			
24	Impozit si taxa pe cladiri de la persoane juridice	07.02.01.02	37,300.00	0.00	12,300.00	8,000.00	6,000.00	11,000.00			
25	Impozit si taxa pe teren (cod 07.02.02.01+07.02.02.02+07.02.02.03)	07.02.02	742,900.00	0.00	206,400.00	200,000.00	144,000.00	192,500.00	741,000.00	841,000.00	841,000.00
26	Impozitul si taxa pe teren de la persoane fizice *)	07.02.02.01	104,600.00	0.00	32,600.00	25,000.00	19,000.00	28,000.00			
27	Impozitul si taxa pe teren de la persoane juridice *)	07.02.02.02	15,800.00	0.00	5,800.00	4,000.00	2,000.00	4,000.00			
28	Impozitul pe terenul din extravilan *)	07.02.02.03	622,500.00	0.00	168,000.00	171,000.00	123,000.00	160,500.00			
31	A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII (cod 11.02+12.02+15.02+16.02)	00.10	3,081,100.00	0.00	718,800.00	749,300.00	768,000.00	845,000.00	2,486,000.00	2,107,000.00	2,111,000.00
32	Sume defalcate din TVA (cod 11.02.01+11.02.02+11.02.05+11.02.06)	11.02	2,870,000.00	0.00	651,000.00	697,000.00	737,000.00	785,000.00	2,273,000.00	1,894,000.00	1,898,000.00
34	Sume defalcate din taxa pe valoarea adaugata pentru finantarea cheltuielilor descentralizate la nivelul comunelor, oraselor, municipiilor, sectoarelor si Municipiului Bucuresti	11.02.02	1,646,000.00	0.00	349,000.00	375,000.00	415,000.00	507,000.00	1,655,000.00	1,659,000.00	1,663,000.00
36	Sume defalcate din taxa pe valoarea adaugata pentru drumuri	11.02.05	25,000.00	0.00	9,000.00	8,000.00	8,000.00	0.00	25,000.00	25,000.00	25,000.00
37	Sume defalcate din taxa pe valoarea adaugata pentru echilibrarea bugetelor locale	11.02.06	1,199,000.00	0.00	293,000.00	314,000.00	314,000.00	278,000.00	593,000.00	210,000.00	210,000.00
44	Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati (cod 16.02.02+16.02.03+16.02.50)	16.02	211,100.00	0.00	67,800.00	52,300.00	31,000.00	60,000.00	213,000.00	213,000.00	213,000.00
45	Impozit pe mijloacele de transport (cod 16.02.02.01+16.02.02.02)	16.02.02	210,400.00	0.00	67,100.00	52,300.00	31,000.00	60,000.00	212,000.00	212,000.00	212,000.00
46	Taxa asupra mijloacelor de transport detinute de persoane fizice *)	16.02.02.01	93,900.00	0.00	28,600.00	22,300.00	17,000.00	26,000.00			
47	Taxa asupra mijloacelor de transport detinute de persoane juridice *)	16.02.02.02	116,500.00	0.00	38,500.00	30,000.00	14,000.00	34,000.00			
48	Taxe si tarife pentru eliberarea de licente si autorizatii de functionare	16.02.03	700.00	0.00	700.00	0.00	0.00	0.00	1,000.00	1,000.00	1,000.00
50	A6. ALTE IMPOZITE SI TAXE FISCALE (cod 18.02)	00.11	3,600.00	0.00	3,600.00	0.00	0.00	0.00	4,000.00	4,000.00	4,000.00
51	Alte impozite si taxe fiscale (cod 18.02.50)	18.02	3,600.00	0.00	3,600.00	0.00	0.00	0.00	4,000.00	4,000.00	4,000.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	B u g e t 2 0 2 2						E s t i m a r i		
			PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE				2023	2024	2025
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
52	Alte impozite si taxe	18.02.50	3,600.00	0.00	3,600.00	0.00	0.00	0.00	4,000.00	4,000.00	4,000.00
53	C. VENITURI NEFISCALE (cod 00.13+00.14)	00.12	-97,550.00	0.00	24,450.00	-29,000.00	-22,000.00	-71,000.00	161,000.00	210,000.00	210,000.00
54	C1. VENITURI DIN PROPRIETATE (cod 30.02+31.02)	00.13	27,100.00	0.00	7,100.00	7,000.00	6,000.00	7,000.00	27,000.00	27,000.00	27,000.00
55	Venituri din proprietate (cod 30.02.01+30.02.05+30.02.08+30.02.50)	30.02	27,100.00	0.00	7,100.00	7,000.00	6,000.00	7,000.00	27,000.00	27,000.00	27,000.00
58	Venituri din concesiuni si inchirieri	30.02.05	27,100.00	0.00	7,100.00	7,000.00	6,000.00	7,000.00	27,000.00	27,000.00	27,000.00
60	Alte venituri din concesiuni si inchirieri de catre institutiile publice	30.02.05.30	27,100.00	0.00	7,100.00	7,000.00	6,000.00	7,000.00	27,000.00	27,000.00	27,000.00
67	C2. VANZARI DE BUNURI SI SERVICII (cod 33.02+34.02+35.02+36.02+37.02)	00.14	-124,650.00	0.00	17,350.00	-36,000.00	-28,000.00	-78,000.00	134,000.00	183,000.00	183,000.00
79	Venituri din taxe administrative , eliberari permise (cod 34.02.02+34.02.50)	34.02	8,000.00	0.00	2,000.00	2,000.00	2,000.00	2,000.00	8,000.00	8,000.00	8,000.00
80	Taxe extrajudiciare de timbru	34.02.02	8,000.00	0.00	2,000.00	2,000.00	2,000.00	2,000.00	8,000.00	8,000.00	8,000.00
82	Amenzi, penalitati si confiscari (cod 35.02.01 la 35.02.03+35.02.50)	35.02	170,150.00	0.00	76,150.00	52,000.00	22,000.00	20,000.00	168,000.00	168,000.00	168,000.00
83	Venituri din amenzi si alte sanctiuni aplicate potrivit dispozitiilor legale	35.02.01	142,150.00	0.00	52,150.00	50,000.00	21,000.00	19,000.00	140,000.00	140,000.00	140,000.00
84	Venituri din amenzi și alte sancțiuni aplicate de către alte instituții de specialitate	35.02.01.02	142,150.00	0.00	52,150.00	50,000.00	21,000.00	19,000.00	140,000.00	140,000.00	140,000.00
88	Alte amenzi, penalitati si confiscari	35.02.50	28,000.00	0.00	24,000.00	2,000.00	1,000.00	1,000.00	28,000.00	28,000.00	28,000.00
89	Diverse venituri (cod 36.02.01+36.02.05+36.02.06+36.02.07+36.02.11+36.02.50)	36.02	108,200.00	0.00	39,200.00	30,000.00	18,000.00	21,000.00	108,200.00	108,200.00	108,200.00
93	Taxe speciale	36.02.06	104,200.00	0.00	38,200.00	29,000.00	16,000.00	21,000.00	104,200.00	104,200.00	104,200.00
98	Alte venituri	36.02.50	4,000.00	0.00	1,000.00	1,000.00	2,000.00	0.00	4,000.00	4,000.00	4,000.00
99	Transferuri voluntare , altele decat subventiile (cod 37.02.01+37.02.50)	37.02	-411,000.00	0.00	-100,000.00	-120,000.00	-70,000.00	-121,000.00	-150,200.00	-101,200.00	-101,200.00
101	Vărsăminte din secțiunea de funcționare pentru finanțarea secțiunii de dezvoltare a bugetului local (cu semnul minus)	37.02.03	-411,000.00	0.00	-100,000.00	-120,000.00	-70,000.00	-121,000.00	-150,200.00	-101,200.00	-101,200.00
114	IV. SUBVENTII (cod 00.18)	00.17	75,330.00	0.00	27,330.00	24,000.00	24,000.00	0.00	82,000.00	82,000.00	82,000.00
115	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE (cod 42.02+43.02)	00.18	75,330.00	0.00	27,330.00	24,000.00	24,000.00	0.00	82,000.00	82,000.00	82,000.00
116	Subvenții de la bugetul de stat (cod 42.02.01+42.02.05+ 42.02.10+42.02.12 la 42.02.21+42.02.28+ 42.02.29+42.02.32 la 42.02.36+42.02.40 la 42.02.42+ 42.02.44 la 42.02.46+42.02.51+42.02.52+ 42.02.54+42.02.55+ 42.02.62+42.02.63+42.02.64+42.02.65+42.02.66+42.02.67+42.02.69+42.02.73+ 42.02.79+42.02.80+42.02.81+42.02.82+42.02.84)	42.02	75,330.00	0.00	27,330.00	24,000.00	24,000.00	0.00	82,000.00	82,000.00	82,000.00
121	Subventii pentru acordarea ajutorului pentru incalzirea locuintei si a suplimentului de energie alocate pentru consumul de combustibili solizi si/s au petrolieri	42.02.34	11,330.00	0.00	11,330.00	0.00	0.00	0.00	12,000.00	12,000.00	12,000.00
125	Subventii din bugetul de stat pentru finantarea sanatatii	42.02.41	64,000.00	0.00	16,000.00	24,000.00	24,000.00	0.00	70,000.00	70,000.00	70,000.00
<b>160</b>	<b>CHELTUIELILE SECȚIUNII DE FUNCȚIONARE</b>	<b>49.02</b>	<b>4,968,380.00</b>	<b>0.00</b>	<b>1,302,900.00</b>	<b>1,245,300.00</b>	<b>1,134,680.00</b>	<b>1,285,500.00</b>	<b>4,418,000.00</b>	<b>4,422,000.00</b>	<b>4,426,000.00</b>
161	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	4,968,380.00	0.00	1,302,900.00	1,245,300.00	1,134,680.00	1,285,500.00	4,418,000.00	4,422,000.00	4,426,000.00
162	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	3,110,000.00	0.00	797,400.00	752,300.00	764,300.00	796,000.00	3,100,000.00	3,100,000.00	3,100,000.00
163	Cheletuiele salariale in bani	10.01	2,961,400.00	0.00	750,500.00	736,000.00	748,000.00	726,900.00			
164	Salarii de baza	10.01.01	2,608,000.00	0.00	653,000.00	642,000.00	665,000.00	648,000.00			
175	Indemnizatii platite unor persoane din afara unitatii	10.01.12	100,000.00	0.00	25,000.00	25,000.00	25,000.00	25,000.00			
180	Indemnizații de hrană	10.01.17	220,400.00	0.00	58,500.00	61,000.00	52,000.00	48,900.00			
182	Alte drepturi salariale in bani	10.01.30	33,000.00	0.00	14,000.00	8,000.00	6,000.00	5,000.00			
183	Cheletuiele salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	82,400.00	0.00	30,200.00	0.00	0.00	52,200.00			
189	Vouchere de vacanță	10.02.06	82,400.00	0.00	30,200.00	0.00	0.00	52,200.00			
191	Contributii (cod 10.03.01 la 10.03.06)	10.03	66,200.00	0.00	16,700.00	16,300.00	16,300.00	16,900.00			

Nr. Crt.	Denumirea indicatorilor	Cod indicator	B u g e t 2 0 2 2						E s t i m a r i		
			PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE				2023	2024	2025
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
198	Contributia asiguratorie pentru munca	10.03.07	66,200.00	0.00	16,700.00	16,300.00	16,300.00	16,900.00			
200	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	1,457,050.00	0.00	392,170.00	380,000.00	297,380.00	387,500.00	928,000.00	932,000.00	936,000.00
201	Bunuri si servicii	20.01	1,371,550.00	0.00	376,170.00	337,000.00	285,880.00	372,500.00			
202	Furnituri de birou	20.01.01	12,500.00	0.00	3,000.00	3,000.00	4,000.00	2,500.00			
203	Materiale pentru curatenie	20.01.02	16,500.00	0.00	2,000.00	2,000.00	10,000.00	2,500.00			
204	Incalzit, Iluminat si forta motrica	20.01.03	168,000.00	0.00	49,000.00	41,000.00	41,000.00	37,000.00			
206	Carburanti si lubrifianti	20.01.05	92,000.00	0.00	20,500.00	20,500.00	15,500.00	35,500.00			
207	Piese de schimb	20.01.06	51,670.00	0.00	7,670.00	8,000.00	15,000.00	21,000.00			
208	Transport	20.01.07	33,000.00	0.00	14,000.00	14,000.00	2,500.00	2,500.00			
209	Posta, telecomunicatii, radio, tv, internet	20.01.08	67,000.00	0.00	17,000.00	18,000.00	18,000.00	14,000.00			
210	Materiale si prestari de servicii cu caracter functional	20.01.09	105,000.00	0.00	21,000.00	19,000.00	26,000.00	39,000.00			
211	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	825,880.00	0.00	242,000.00	211,500.00	153,880.00	218,500.00			
221	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	39,500.00	0.00	2,000.00	33,500.00	1,000.00	3,000.00			
224	Alte obiecte de inventar	20.05.30	39,500.00	0.00	2,000.00	33,500.00	1,000.00	3,000.00			
225	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	32,000.00	0.00	8,500.00	6,500.00	8,500.00	8,500.00			
226	Deplasari interne, detașări, transferari	20.06.01	32,000.00	0.00	8,500.00	6,500.00	8,500.00	8,500.00			
232	Pregatire profesionala	20.13	14,000.00	0.00	5,500.00	3,000.00	2,000.00	3,500.00			
331	TITLUL IX ASISTENTA SOCIALA (cod 57.01+57.02+57.04)	57	219,330.00	0.00	63,330.00	72,000.00	32,000.00	52,000.00	208,000.00	208,000.00	208,000.00
333	Ajutoare sociale (cod 57.02.01 la 57.02.05)	57.02	219,330.00	0.00	63,330.00	72,000.00	32,000.00	52,000.00			
334	Ajutoare sociale in numerar	57.02.01	193,330.00	0.00	58,330.00	65,000.00	25,000.00	45,000.00			
336	Tichete de creșă și tichete sociale pentru grădiniță	57.02.03	26,000.00	0.00	5,000.00	7,000.00	7,000.00	7,000.00			
341	TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30+59.35+59.38+59.40+59.41+59.42)	59	182,000.00	0.00	50,000.00	41,000.00	41,000.00	50,000.00	182,000.00	182,000.00	182,000.00
342	Burse	59.01	182,000.00	0.00	50,000.00	41,000.00	41,000.00	50,000.00			
384	Partea I-a SERVICII PUBLICE GENERALE (cod 51.02+54.02+55.02+56.02)	50.02	1,529,500.00	0.00	376,000.00	401,500.00	389,000.00	363,000.00	1,477,000.00	1,477,000.00	1,477,000.00
385	Autoritati publice si actiuni externe (cod 51.02.01)	51.02	1,529,500.00	0.00	376,000.00	401,500.00	389,000.00	363,000.00	1,477,000.00	1,477,000.00	1,477,000.00
386	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	1,529,500.00	0.00	376,000.00	401,500.00	389,000.00	363,000.00	1,477,000.00	1,477,000.00	1,477,000.00
387	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	1,300,000.00	0.00	316,000.00	323,000.00	339,000.00	322,000.00	1,300,000.00	1,300,000.00	1,300,000.00
388	Cheltuieli salariale in bani	10.01	1,250,000.00	0.00	289,000.00	315,000.00	331,000.00	315,000.00			
389	Salarii de baza	10.01.01	1,090,000.00	0.00	250,000.00	270,000.00	290,000.00	280,000.00			
400	Indemnizatii platite unor persoane din afara unitatii	10.01.12	100,000.00	0.00	25,000.00	25,000.00	25,000.00	25,000.00			
405	Îndemnizații de hrană	10.01.17	55,000.00	0.00	12,000.00	20,000.00	13,000.00	10,000.00			
407	Alte drepturi salariale in bani	10.01.30	5,000.00	0.00	2,000.00	0.00	3,000.00	0.00			
408	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	20,000.00	0.00	20,000.00	0.00	0.00	0.00			
414	Vouchere de vacanță	10.02.06	20,000.00	0.00	20,000.00	0.00	0.00	0.00			
416	Contributii (cod 10.03.01 la 10.03.06)	10.03	30,000.00	0.00	7,000.00	8,000.00	8,000.00	7,000.00			
423	Contributia asiguratorie pentru munca	10.03.07	30,000.00	0.00	7,000.00	8,000.00	8,000.00	7,000.00			
425	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	229,500.00	0.00	60,000.00	78,500.00	50,000.00	41,000.00	177,000.00	177,000.00	177,000.00
426	Bunuri si servicii	20.01	185,000.00	0.00	56,000.00	46,000.00	46,000.00	37,000.00			

Nr. Crt.	Denumirea indicatorilor	Cod indicator	B u g e t 2 0 2 2						E s t i m a r i		
			PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE				2023	2024	2025
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
427	Furnituri de birou	20.01.01	3,000.00	0.00	1,000.00	1,000.00	1,000.00	0.00			
429	Incalzit, Iluminat si forta motrica	20.01.03	60,000.00	0.00	22,000.00	14,000.00	14,000.00	10,000.00			
432	Piese de schimb	20.01.06	8,000.00	0.00	2,000.00	2,000.00	2,000.00	2,000.00			
434	Posta, telecomunicatii, radio, tv, internet	20.01.08	47,000.00	0.00	12,000.00	13,000.00	13,000.00	9,000.00			
436	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	67,000.00	0.00	19,000.00	16,000.00	16,000.00	16,000.00			
446	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	29,500.00	0.00	0.00	29,500.00	0.00	0.00			
449	Alte obiecte de inventar	20.05.30	29,500.00	0.00	0.00	29,500.00	0.00	0.00			
450	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	15,000.00	0.00	4,000.00	3,000.00	4,000.00	4,000.00			
451	Deplasari interne, detașări, transferari	20.06.01	15,000.00	0.00	4,000.00	3,000.00	4,000.00	4,000.00			
<b>609</b>	<b>Autoritati executive si legislative (cod 51.02.01.03)</b>	<b>51.02.01</b>	<b>1,529,500.00</b>	<b>0.00</b>	<b>376,000.00</b>	<b>401,500.00</b>	<b>389,000.00</b>	<b>363,000.00</b>	1,477,000.00	1,477,000.00	1,477,000.00
<b>610</b>	<b>Autoritati executive</b>	<b>51.02.01.03</b>	<b>1,529,500.00</b>	<b>0.00</b>	<b>376,000.00</b>	<b>401,500.00</b>	<b>389,000.00</b>	<b>363,000.00</b>	1,477,000.00	1,477,000.00	1,477,000.00
1522	Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (cod 60.02+61.02)	59.02	30,500.00	0.00	10,000.00	9,000.00	7,500.00	4,000.00	25,000.00	25,000.00	25,000.00
<b>1749</b>	<b>Ordine publica si siguranta nationala (cod 61.02.03+61.02.05+61.02.50)</b>	<b>61.02</b>	<b>30,500.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>9,000.00</b>	<b>7,500.00</b>	<b>4,000.00</b>	25,000.00	25,000.00	25,000.00
1750	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	30,500.00	0.00	10,000.00	9,000.00	7,500.00	4,000.00	25,000.00	25,000.00	25,000.00
1789	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	30,500.00	0.00	10,000.00	9,000.00	7,500.00	4,000.00	25,000.00	25,000.00	25,000.00
1790	Bunuri si servicii	20.01	30,500.00	0.00	10,000.00	9,000.00	7,500.00	4,000.00			
1797	Transport	20.01.07	8,000.00	0.00	4,000.00	4,000.00	0.00	0.00			
1800	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	22,500.00	0.00	6,000.00	5,000.00	7,500.00	4,000.00			
<b>1976</b>	<b>Alte cheltuieli în domeniul ordinii publice si sigurantei nationale</b>	<b>61.02.50</b>	<b>30,500.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>9,000.00</b>	<b>7,500.00</b>	<b>4,000.00</b>	25,000.00	25,000.00	25,000.00
1978	Partea a III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.02+66.02+67.02+68.02)	64.02	2,451,330.00	0.00	661,230.00	602,800.00	555,300.00	632,000.00	2,366,000.00	2,370,000.00	2,374,000.00
<b>1979</b>	<b>Invatamant (cod 65.02.03 la 65.02.05+65.02.07+65.02.11+65.02.50)</b>	<b>65.02</b>	<b>581,000.00</b>	<b>0.00</b>	<b>161,000.00</b>	<b>153,000.00</b>	<b>123,500.00</b>	<b>143,500.00</b>	560,000.00	564,000.00	568,000.00
1980	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	581,000.00	0.00	161,000.00	153,000.00	123,500.00	143,500.00	560,000.00	564,000.00	568,000.00
1981	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	110,000.00	0.00	36,500.00	24,500.00	26,500.00	22,500.00	110,000.00	110,000.00	110,000.00
1982	Cheltuieli salariale in bani	10.01	105,000.00	0.00	33,000.00	24,000.00	26,000.00	22,000.00			
1983	Salarii de baza	10.01.01	89,000.00	0.00	22,000.00	22,000.00	24,000.00	21,000.00			
1999	Îndemnizații de hrană	10.01.17	8,000.00	0.00	3,000.00	2,000.00	2,000.00	1,000.00			
2001	Alte drepturi salariale in bani	10.01.30	8,000.00	0.00	8,000.00	0.00	0.00	0.00			
2002	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	2,900.00	0.00	2,900.00	0.00	0.00	0.00			
2008	Vouchere de vacanță	10.02.06	2,900.00	0.00	2,900.00	0.00	0.00	0.00			
2010	Contributii (cod 10.03.01 la 10.03.06)	10.03	2,100.00	0.00	600.00	500.00	500.00	500.00			
2017	Contributia asiguratorie pentru munca	10.03.07	2,100.00	0.00	600.00	500.00	500.00	500.00			
2019	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	161,000.00	0.00	44,500.00	38,500.00	39,000.00	39,000.00	140,000.00	144,000.00	148,000.00
2020	Bunuri si servicii	20.01	132,000.00	0.00	35,500.00	31,000.00	34,500.00	31,000.00			
2021	Furnituri de birou	20.01.01	9,500.00	0.00	2,000.00	2,000.00	3,000.00	2,500.00			
2022	Materiale pentru curatenie	20.01.02	16,500.00	0.00	2,000.00	2,000.00	10,000.00	2,500.00			
2023	Incalzit, Iluminat si forta motrica	20.01.03	20,000.00	0.00	5,000.00	5,000.00	5,000.00	5,000.00			
2025	Carburanti si lubrifianti	20.01.05	2,000.00	0.00	500.00	500.00	500.00	500.00			
2027	Transport	20.01.07	25,000.00	0.00	10,000.00	10,000.00	2,500.00	2,500.00			

Nr. Crt.	Denumirea indicatorilor	Cod indicator	B u g e t 2 0 2 2						E s t i m a r i		
			PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE				2023	2024	2025
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
2028	Posta, telecomunicatii, radio, tv, internet	20.01.08	20,000.00	0.00	5,000.00	5,000.00	5,000.00	5,000.00			
2030	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	39,000.00	0.00	11,000.00	6,500.00	8,500.00	13,000.00			
2040	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	10,000.00	0.00	2,000.00	4,000.00	1,000.00	3,000.00			
2043	Alte obiecte de inventar	20.05.30	10,000.00	0.00	2,000.00	4,000.00	1,000.00	3,000.00			
2044	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	5,000.00	0.00	1,500.00	500.00	1,500.00	1,500.00			
2045	Deplasari interne, detașări, transferari	20.06.01	5,000.00	0.00	1,500.00	500.00	1,500.00	1,500.00			
2051	Pregatire profesionala	20.13	14,000.00	0.00	5,500.00	3,000.00	2,000.00	3,500.00			
2150	TITLUL IX ASISTENTA SOCIALA (cod 57.01+57.02+57.04)	57	128,000.00	0.00	30,000.00	49,000.00	17,000.00	32,000.00	128,000.00	128,000.00	128,000.00
2152	Ajutoare sociale (cod 57.02.01 la 57.02.05)	57.02	128,000.00	0.00	30,000.00	49,000.00	17,000.00	32,000.00			
2153	Ajutoare sociale in numerar	57.02.01	102,000.00	0.00	25,000.00	42,000.00	10,000.00	25,000.00			
2155	Tichete de creșă și tichete sociale pentru grădiniță	57.02.03	26,000.00	0.00	5,000.00	7,000.00	7,000.00	7,000.00			
2160	TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30+59.35+59.38+59.40+59.41+59.42)	59	182,000.00	0.00	50,000.00	41,000.00	41,000.00	50,000.00	182,000.00	182,000.00	182,000.00
2161	Burse	59.01	182,000.00	0.00	50,000.00	41,000.00	41,000.00	50,000.00			
2206	Invatamant secundar (cod 65.02.04.01 la 65.02.04.03)	65.02.04	445,000.00	0.00	119,500.00	121,500.00	90,000.00	114,000.00	424,000.00	428,000.00	432,000.00
2207	Invatamant secundar inferior	65.02.04.01	445,000.00	0.00	119,500.00	121,500.00	90,000.00	114,000.00	424,000.00	428,000.00	432,000.00
2219	Alte cheltuieli in domeniul invatamantului	65.02.50	136,000.00	0.00	41,500.00	31,500.00	33,500.00	29,500.00	136,000.00	136,000.00	136,000.00
2221	Sanatate (cod 66.02.06+66.02.08+66.02.50)	66.02	180,000.00	0.00	53,600.00	48,800.00	43,800.00	33,800.00	150,000.00	150,000.00	150,000.00
2222	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	180,000.00	0.00	53,600.00	48,800.00	43,800.00	33,800.00	150,000.00	150,000.00	150,000.00
2223	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	130,000.00	0.00	38,600.00	33,800.00	33,800.00	23,800.00	130,000.00	130,000.00	130,000.00
2224	Cheltuieli salariale in bani	10.01	124,000.00	0.00	35,000.00	33,000.00	33,000.00	23,000.00			
2225	Salarii de baza	10.01.01	110,000.00	0.00	32,000.00	28,000.00	28,000.00	22,000.00			
2241	Îndemnizații de hrană	10.01.17	8,000.00	0.00	3,000.00	2,000.00	2,000.00	1,000.00			
2243	Alte drepturi salariale in bani	10.01.30	6,000.00	0.00	0.00	3,000.00	3,000.00	0.00			
2244	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	2,900.00	0.00	2,900.00	0.00	0.00	0.00			
2250	Vouchere de vacanță	10.02.06	2,900.00	0.00	2,900.00	0.00	0.00	0.00			
2252	Contributii (cod 10.03.01 la 10.03.06)	10.03	3,100.00	0.00	700.00	800.00	800.00	800.00			
2259	Contributia asiguratorie pentru munca	10.03.07	3,100.00	0.00	700.00	800.00	800.00	800.00			
2261	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	50,000.00	0.00	15,000.00	15,000.00	10,000.00	10,000.00	20,000.00	20,000.00	20,000.00
2262	Bunuri si servicii	20.01	50,000.00	0.00	15,000.00	15,000.00	10,000.00	10,000.00			
2272	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	50,000.00	0.00	15,000.00	15,000.00	10,000.00	10,000.00			
2449	Alte cheltuieli in domeniul sanatatii (cod 66.02.50.50)	66.02.50	180,000.00	0.00	53,600.00	48,800.00	43,800.00	33,800.00	150,000.00	150,000.00	150,000.00
2450	Alte institutii si actiuni sanitare	66.02.50.50	180,000.00	0.00	53,600.00	48,800.00	43,800.00	33,800.00	150,000.00	150,000.00	150,000.00
2452	Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06+67.02.50)	67.02	108,000.00	0.00	31,500.00	26,500.00	26,500.00	23,500.00	95,000.00	95,000.00	95,000.00
2453	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	108,000.00	0.00	31,500.00	26,500.00	26,500.00	23,500.00	95,000.00	95,000.00	95,000.00
2454	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	80,000.00	0.00	24,500.00	19,500.00	19,500.00	16,500.00	80,000.00	80,000.00	80,000.00
2455	Cheltuieli salariale in bani	10.01	76,000.00	0.00	22,100.00	19,000.00	19,000.00	15,900.00			
2456	Salarii de baza	10.01.01	68,000.00	0.00	17,000.00	18,000.00	18,000.00	15,000.00			
2472	Îndemnizații de hrană	10.01.17	4,000.00	0.00	1,100.00	1,000.00	1,000.00	900.00			
2474	Alte drepturi salariale in bani	10.01.30	4,000.00	0.00	4,000.00	0.00	0.00	0.00			

Nr. Crt.	Denumirea indicatorilor	Cod indicator	B u g e t 2 0 2 2						E s t i m a r i		
			PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE				2023	2024	2025
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
2475	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	1,500.00	0.00	1,500.00	0.00	0.00	0.00			
2481	Vouchere de vacanță	10.02.06	1,500.00	0.00	1,500.00	0.00	0.00	0.00			
2483	Contributii (cod 10.03.01 la 10.03.06)	10.03	2,500.00	0.00	900.00	500.00	500.00	600.00			
2490	Contributia asiguratorie pentru munca	10.03.07	2,500.00	0.00	900.00	500.00	500.00	600.00			
2492	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	28,000.00	0.00	7,000.00	7,000.00	7,000.00	7,000.00	15,000.00	15,000.00	15,000.00
2493	Bunuri si servicii	20.01	28,000.00	0.00	7,000.00	7,000.00	7,000.00	7,000.00			
2496	Incalzit, Iluminat si forta motrica	20.01.03	8,000.00	0.00	2,000.00	2,000.00	2,000.00	2,000.00			
2503	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	20,000.00	0.00	5,000.00	5,000.00	5,000.00	5,000.00			
2676	Servicii culturale (cod 67.02.03.02 la 67.02.03.08+67.02.03.12+67.02.03.30)	67.02.03	108,000.00	0.00	31,500.00	26,500.00	26,500.00	23,500.00	95,000.00	95,000.00	95,000.00
2677	Biblioteci publice comunale, orasenesti, municipale	67.02.03.02	108,000.00	0.00	31,500.00	26,500.00	26,500.00	23,500.00	95,000.00	95,000.00	95,000.00
2693	Asigurari si asistenta sociala (cod 68.02.04+68.02.05+68.02.06+68.02.10+68.02.11+68.02.12+68.02.15+68.02.50)	68.02	1,582,330.00	0.00	415,130.00	374,500.00	361,500.00	431,200.00	1,561,000.00	1,561,000.00	1,561,000.00
2694	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	1,582,330.00	0.00	415,130.00	374,500.00	361,500.00	431,200.00	1,561,000.00	1,561,000.00	1,561,000.00
2695	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	1,490,000.00	0.00	381,800.00	351,500.00	345,500.00	411,200.00	1,480,000.00	1,480,000.00	1,480,000.00
2696	Cheltuieli salariale in bani	10.01	1,406,400.00	0.00	371,400.00	345,000.00	339,000.00	351,000.00			
2697	Salarii de baza	10.01.01	1,251,000.00	0.00	332,000.00	304,000.00	305,000.00	310,000.00			
2713	Îndemnizații de hrană	10.01.17	145,400.00	0.00	39,400.00	36,000.00	34,000.00	36,000.00			
2715	Alte drepturi salariale in bani	10.01.30	10,000.00	0.00	0.00	5,000.00	0.00	5,000.00			
2716	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	55,100.00	0.00	2,900.00	0.00	0.00	52,200.00			
2722	Vouchere de vacanță	10.02.06	55,100.00	0.00	2,900.00	0.00	0.00	52,200.00			
2724	Contributii (cod 10.03.01 la 10.03.06)	10.03	28,500.00	0.00	7,500.00	6,500.00	6,500.00	8,000.00			
2731	Contributia asiguratorie pentru munca	10.03.07	28,500.00	0.00	7,500.00	6,500.00	6,500.00	8,000.00			
2733	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	1,000.00	0.00	0.00	0.00	1,000.00	0.00	1,000.00	1,000.00	1,000.00
2734	Bunuri si servicii	20.01	1,000.00	0.00	0.00	0.00	1,000.00	0.00			
2744	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	1,000.00	0.00	0.00	0.00	1,000.00	0.00			
2864	TITLUL IX ASISTENTA SOCIALA (cod 57.01+57.02+57.04)	57	91,330.00	0.00	33,330.00	23,000.00	15,000.00	20,000.00	80,000.00	80,000.00	80,000.00
2866	Ajutoare sociale (cod 57.02.01 la 57.02.05)	57.02	91,330.00	0.00	33,330.00	23,000.00	15,000.00	20,000.00			
2867	Ajutoare sociale in numerar	57.02.01	91,330.00	0.00	33,330.00	23,000.00	15,000.00	20,000.00			
2918	Asistenta sociala in caz de boli si invaliditati (cod 68.02.05.02)	68.02.05	1,410,000.00	0.00	360,800.00	333,000.00	325,000.00	391,200.00	1,400,000.00	1,400,000.00	1,400,000.00
2919	Asistenta sociala in caz de invaliditate	68.02.05.02	1,410,000.00	0.00	360,800.00	333,000.00	325,000.00	391,200.00	1,400,000.00	1,400,000.00	1,400,000.00
2927	Alte cheltuieli in domeniul asiaurarilor si asistentei sociale	68.02.50	172,330.00	0.00	54,330.00	41,500.00	36,500.00	40,000.00	161,000.00	161,000.00	161,000.00
2928	Alte cheltuieli in domeniul asistentei sociale	68.02.50.50	172,330.00	0.00	54,330.00	41,500.00	36,500.00	40,000.00	161,000.00	161,000.00	161,000.00
2930	Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02+74.02)	69.02	370,500.00	0.00	92,000.00	82,000.00	98,000.00	98,500.00	270,000.00	270,000.00	270,000.00
2931	Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05 la 70.02.07+70.02.50)	70.02	370,500.00	0.00	92,000.00	82,000.00	98,000.00	98,500.00	270,000.00	270,000.00	270,000.00
2932	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	370,500.00	0.00	92,000.00	82,000.00	98,000.00	98,500.00	270,000.00	270,000.00	270,000.00
2971	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	370,500.00	0.00	92,000.00	82,000.00	98,000.00	98,500.00	270,000.00	270,000.00	270,000.00
2972	Bunuri si servicii	20.01	358,500.00	0.00	89,000.00	79,000.00	95,000.00	95,500.00			
2975	Incalzit, Iluminat si forta motrica	20.01.03	80,000.00	0.00	20,000.00	20,000.00	20,000.00	20,000.00			

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2022						Estimari		
			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2023	2024	2025
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
2978	Piese de schimb	20.01.06	20,000.00	0.00	5,000.00	5,000.00	5,000.00	5,000.00			
2982	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	258,500.00	0.00	64,000.00	54,000.00	70,000.00	70,500.00			
2996	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	12,000.00	0.00	3,000.00	3,000.00	3,000.00	3,000.00			
2997	Deplasari interne, detașări, transferari	20.06.01	12,000.00	0.00	3,000.00	3,000.00	3,000.00	3,000.00			
<b>3163</b>	<b>Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale</b>	<b>70.02.50</b>	<b>370,500.00</b>	<b>0.00</b>	<b>92,000.00</b>	<b>82,000.00</b>	<b>98,000.00</b>	<b>98,500.00</b>	270,000.00	270,000.00	270,000.00
3396	Partea a V-a ACTIUNI ECONOMICE (cod 80.02+81.02+83.02+84.02+87.02)	79.02	586,550.00	0.00	163,670.00	150,000.00	84,880.00	188,000.00	280,000.00	280,000.00	280,000.00
<b>4085</b>	<b>Transporturi (cod 84.02.03+84.02.06+84.02.50)</b>	<b>84.02</b>	<b>586,550.00</b>	<b>0.00</b>	<b>163,670.00</b>	<b>150,000.00</b>	<b>84,880.00</b>	<b>188,000.00</b>	280,000.00	280,000.00	280,000.00
4086	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	586,550.00	0.00	163,670.00	150,000.00	84,880.00	188,000.00	280,000.00	280,000.00	280,000.00
4125	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	586,550.00	0.00	163,670.00	150,000.00	84,880.00	188,000.00	280,000.00	280,000.00	280,000.00
4126	Bunuri si servicii	20.01	586,550.00	0.00	163,670.00	150,000.00	84,880.00	188,000.00			
4131	Carburanti si lubrifianti	20.01.05	90,000.00	0.00	20,000.00	20,000.00	15,000.00	35,000.00			
4132	Piese de schimb	20.01.06	23,670.00	0.00	670.00	1,000.00	8,000.00	14,000.00			
4135	Materiale si prestari de servicii cu caracter functional	20.01.09	105,000.00	0.00	21,000.00	19,000.00	26,000.00	39,000.00			
4136	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	367,880.00	0.00	122,000.00	110,000.00	35,880.00	100,000.00			
<b>4309</b>	<b>Transport rutier (cod 84.02.03.01 la 84.02.03.03)</b>	<b>84.02.03</b>	<b>586,550.00</b>	<b>0.00</b>	<b>163,670.00</b>	<b>150,000.00</b>	<b>84,880.00</b>	<b>188,000.00</b>	280,000.00	280,000.00	280,000.00
<b>4310</b>	<b>Drumuri si poduri</b>	<b>84.02.03.01</b>	<b>586,550.00</b>	<b>0.00</b>	<b>163,670.00</b>	<b>150,000.00</b>	<b>84,880.00</b>	<b>188,000.00</b>	280,000.00	280,000.00	280,000.00

ORDONATOR DE CREDITE,

CONTABIL,

**LUNGU CRISTIAN**

## BUGETUL LOCAL - INITIAL pe anul 2022 - Sectiunea Dezvoltare

Lei

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2022						Estimari		
			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2023	2024	2025
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
1	VENITURILE SECȚIUNII DE DEZVOLTARE - TOTAL	00.01	411,000.00	0.00	100,000.00	120,000.00	70,000.00	121,000.00	150,200.00	101,200.00	101,200.00
2	I. VENITURI CURENTE (cod 00.03+00.12)	00.02	411,000.00	0.00	100,000.00	120,000.00	70,000.00	121,000.00	150,200.00	101,200.00	101,200.00
7	C. VENITURI NEFISCALE (cod 00.13+00.14)	00.12	411,000.00	0.00	100,000.00	120,000.00	70,000.00	121,000.00	150,200.00	101,200.00	101,200.00
8	C2. VANZARI DE BUNURI SI SERVICII (cod 33.02+34.02+35.02+36.02+37.02)	00.14	411,000.00	0.00	100,000.00	120,000.00	70,000.00	121,000.00	150,200.00	101,200.00	101,200.00
17	Transferuri voluntare, altele decat subventiile (cod 37.02.01+37.02.50)	37.02	411,000.00	0.00	100,000.00	120,000.00	70,000.00	121,000.00	150,200.00	101,200.00	101,200.00
18	Vărsăminte din secțiunea de funcționare	37.02.04	411,000.00	0.00	100,000.00	120,000.00	70,000.00	121,000.00	150,200.00	101,200.00	101,200.00
<b>208</b>	<b>CHELTUIELILE SECȚIUNII DE DEZVOLTARE</b>	<b>49.02</b>	<b>447,520.00</b>	<b>0.00</b>	<b>136,520.00</b>	<b>120,000.00</b>	<b>70,000.00</b>	<b>121,000.00</b>	150,200.00	101,200.00	101,200.00
417	CHELTUIELI DE CAPITAL (cod 71+72)	70	447,520.00	0.00	136,520.00	120,000.00	70,000.00	121,000.00	150,200.00	101,200.00	101,200.00
418	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	447,520.00	0.00	136,520.00	120,000.00	70,000.00	121,000.00	150,200.00	101,200.00	101,200.00
419	Active fixe	71.01	447,520.00	0.00	136,520.00	120,000.00	70,000.00	121,000.00			
420	Constructii	71.01.01	220,000.00	0.00	50,000.00	50,000.00	70,000.00	50,000.00			
421	Masini, echipamente si mijloace de transport	71.01.02	50,000.00	0.00	0.00	0.00	0.00	50,000.00			
424	Alte active fixe	71.01.30	177,520.00	0.00	86,520.00	70,000.00	0.00	21,000.00			
441	Partea I-a SERVICII PUBLICE GENERALE (cod 51.02+54.02+55.02+56.02)	50.02	50,000.00	0.00	0.00	0.00	0.00	50,000.00	0.00	0.00	0.00
442	Autoritati publice si actiuni externe (cod 51.02.01)	51.02	50,000.00	0.00	0.00	0.00	0.00	50,000.00	0.00	0.00	0.00
651	CHELTUIELI DE CAPITAL (cod 71+72)	70	50,000.00	0.00	0.00	0.00	0.00	50,000.00	0.00	0.00	0.00
652	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	50,000.00	0.00	0.00	0.00	0.00	50,000.00	0.00	0.00	0.00
653	Active fixe	71.01	50,000.00	0.00	0.00	0.00	0.00	50,000.00			
655	Masini, echipamente si mijloace de transport	71.01.02	50,000.00	0.00	0.00	0.00	0.00	50,000.00			
675	Autoritati executive si legislative (cod 51.02.01.03)	51.02.01	50,000.00	0.00	0.00	0.00	0.00	50,000.00	0.00	0.00	0.00
676	Autoritati executive	51.02.01.03	50,000.00	0.00	0.00	0.00	0.00	50,000.00	0.00	0.00	0.00
2098	Partea a III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.02+66.02+67.02+68.02)	64.02	140,000.00	0.00	50,000.00	20,000.00	70,000.00	0.00	50,000.00	50,000.00	50,000.00
2099	Invatamant (cod 65.02.03 la 65.02.05+65.02.07+65.02.11+65.02.50)	65.02	140,000.00	0.00	50,000.00	20,000.00	70,000.00	0.00	50,000.00	50,000.00	50,000.00
2308	CHELTUIELI DE CAPITAL (cod 71+72)	70	140,000.00	0.00	50,000.00	20,000.00	70,000.00	0.00	50,000.00	50,000.00	50,000.00
2309	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	140,000.00	0.00	50,000.00	20,000.00	70,000.00	0.00	50,000.00	50,000.00	50,000.00
2310	Active fixe	71.01	140,000.00	0.00	50,000.00	20,000.00	70,000.00	0.00			
2311	Constructii	71.01.01	120,000.00	0.00	50,000.00	0.00	70,000.00	0.00			
2315	Alte active fixe	71.01.30	20,000.00	0.00	0.00	20,000.00	0.00	0.00			
2335	Invatamant secundar (cod 65.02.04.01 la 65.02.04.03)	65.02.04	140,000.00	0.00	50,000.00	20,000.00	70,000.00	0.00	50,000.00	50,000.00	50,000.00
2336	Invatamant secundar inferior	65.02.04.01	140,000.00	0.00	50,000.00	20,000.00	70,000.00	0.00	50,000.00	50,000.00	50,000.00
3570	Partea a V-a ACTIUNI ECONOMICE (cod 80.02+81.02+83.02+84.02+87.02)	79.02	257,520.00	0.00	86,520.00	100,000.00	0.00	71,000.00	100,200.00	51,200.00	51,200.00
4286	Transporturi (cod 84.02.03+84.02.06+84.02.50)	84.02	257,520.00	0.00	86,520.00	100,000.00	0.00	71,000.00	100,200.00	51,200.00	51,200.00
4495	CHELTUIELI DE CAPITAL (cod 71+72)	70	257,520.00	0.00	86,520.00	100,000.00	0.00	71,000.00	100,200.00	51,200.00	51,200.00
4496	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	257,520.00	0.00	86,520.00	100,000.00	0.00	71,000.00	100,200.00	51,200.00	51,200.00
4497	Active fixe	71.01	257,520.00	0.00	86,520.00	100,000.00	0.00	71,000.00			



Nr. Crt.	Denumirea indicatorilor	Cod indicator	B u g e t 2 0 2 2					E s t i m a r i			
			PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE				2023	2024	2025
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
4498	Constructii	71.01.01	100,000.00	0.00	0.00	50,000.00	0.00	50,000.00			
4502	Alte active fixe	71.01.30	157,520.00	0.00	86,520.00	50,000.00	0.00	21,000.00			
<b>4519</b>	<b>Transport rutier (cod 84.02.03.01 la 84.02.03.03)</b>	<b>84.02.03</b>	<b>257,520.00</b>	<b>0.00</b>	<b>86,520.00</b>	<b>100,000.00</b>	<b>0.00</b>	<b>71,000.00</b>	100,200.00	51,200.00	51,200.00
<b>4520</b>	<b>Drumuri si poduri</b>	<b>84.02.03.01</b>	<b>257,520.00</b>	<b>0.00</b>	<b>86,520.00</b>	<b>100,000.00</b>	<b>0.00</b>	<b>71,000.00</b>	100,200.00	51,200.00	51,200.00
4772	DEFICIT 99.02.96 + 99.02.97	99.02	-36,520.00	0.00	-36,520.00	0.00	0.00	0.00	0.00	0.00	0.00
4773	Deficitul secțiunii de dezvoltare	99.02.97	-36,520.00	0.00	-36,520.00	0.00	0.00	0.00	0.00	0.00	0.00

ORDONATOR DE CREDITE,

CONTABIL,

**LUNGU CRISTIAN**